At their September 16, 2010 meeting, the Library approved that a “guideline for the budget we adopt for Fiscal Year 2011 be that we not increase the Library's tax levy portion of property taxes over the Fiscal Year 2010-2011 level, as prorated on a 10-month basis, excepting only increases in personnel costs related to salaries and benefits including those provided for under union agreements.”

The following table shows the operating revenue per the guideline:

- $3,137,563 FY10-11 pro-rated ten month Library property tax levy
- $163,944 Plus FY11 increase in personnel costs
- $351,249 Plus FY11 pro-rated ten month Library non-property tax revenue
- $3,652,756 FY11 Library operating revenue per guideline

The attached budget is a FY2011 status quo budget for ten months, with increased personnel costs, including branch library operations for 83% of the FY2010-11 budget. This budget meets the Library Board’s guideline.